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File Code No. 150.04

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CITY OF SANTA BARBARA

## **COUNCIL AGENDA REPORT**

**AGENDA DATE:** May 13, 2008

**TO:** Mayor and Councilmembers

**FROM:** Recreation Division, Parks and Recreation Department

SUBJECT: Acceptance Of County Of Santa Barbara Alcohol, Drug, And Mental

Health Services' Grant Contract Amendment

## **RECOMMENDATION**: That Council:

A. Authorize the Parks and Recreation Director to accept a change order from County of Santa Barbara Alcohol, Drug, and Mental Health Services, increasing the City's Contract with the County of Santa Barbara by \$25,588, and authorize the General Services Manager to execute a purchase order with the County of Santa Barbara, administering the grant amendment and continuing the program; and

B. Increase appropriations and estimated revenues in the Fiscal Year 2007-2008 Parks and Recreation Department Miscellaneous Grants Fund by \$25,588.

## DISCUSSION:

On June 26, 2007, the County of Santa Barbara Alcohol, Drug, and Mental Health Services awarded, for the sixth year, a \$25,000 grant to the City of Santa Barbara's Teen Programs for a six-month period (July 1 to December 31, 2007) to conduct the Alcohol and Drug Prevention (ADAP) Teen Coalition. The County recently increased the purchase order (by \$25,588) to extend the program for an additional 6 months through June 2008.

The County grant provides for program implementation of a youth-driven coalition to address alcohol, and other drug related problems, through an "environmental approach" to prevention. This type of prevention approach focuses more on the community and neighborhood influences of substance abuse rather than on individual education.

In addition, ADAP has focused on advocating for passage of the proposed Social Host Ordinance, and was successful in securing a unanimous endorsement from the Santa Barbara Youth Council as well as the City Council's approval that it be sent to the City Council's Ordinance Committee for review and recommendation.

During this 6-month funding period, evaluations will be conducted, data summarized, and recommendations developed on how to sustain prevention efforts through environmental approach. Activities will focus on retail business practices and new ways that businesses can work to reduce youth access to alcohol.

Council Agenda Report Acceptance Of County Of Santa Barbara Alcohol, Drug, And Mental Health Services' Grant Contract Amendment May 13, 2008 Page 2

## **BUDGET/FINANCIAL INFORMATION:**

The amended amount of \$25,588 will fund \$12,059 for a part-time Recreation Specialist through June 2008. The remaining grant funds in the amount of \$13,529 will provide teen mentor stipends, supplies, training, translation, and other miscellaneous program costs.

PREPARED BY: Susan Young, Recreation Supervisor

**SUBMITTED BY:** Nancy L. Rapp, Parks and Recreation Director

**APPROVED BY:** City Administrator's Office